

LAPORAN REALISASI SP2D TA 2025

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun;

Periode September 2025

Kementerian : 139 **KEMENTERIAN PENDIDIKAN TINGGI, SAINS, DAN TEKNOLOGI**
Unit Organisasi : 03 **DIREKTORAT JENDERAL PENDIDIKAN TINGGI**
Satuan Kerja : 693374 **UNIVERSITAS SILIWANGI**

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2025 | | | | SISA ANGGARAN |
|--|------------------------|-----------|------------------------|-----------------------|------------------------|----------------|-----------------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| JUMLAH SELURUHNYA | 256,835,075,000 | 0 | 162,299,149,248 | 13,775,109,436 | 176,074,258,684 | 68.56 % | 80,760,816,316 |
| DK Program Pendidikan Tinggi | 150,539,958,000 | 0 | 90,935,392,902 | 2,964,106,618 | 93,899,499,520 | 62.38 % | 56,640,458,480 |
| DK.7729 Penyediaan Dana Bantuan Operasional Perguruan Tinggi Negeri Akademik | 37,223,567,000 | 0 | 20,175,565,100 | 2,664,010,498 | 22,839,575,598 | 61.36 % | 14,383,991,402 |
| BEI Bantuan Lembaga | 37,223,567,000 | 0 | 20,175,565,100 | 2,664,010,498 | 22,839,575,598 | 61.36 % | 14,383,991,402 |
| BEI.001 PT Penerima Bantuan Dukungan Operasional (BOPTN) | 21,099,132,000 | 0 | 12,823,282,184 | 745,206,946 | 13,568,489,130 | 64.31 % | 7,530,642,870 |
| 004 Dukungan Operasional Penyelenggaraan Pendidikan | 21,099,132,000 | 0 | 12,823,282,184 | 745,206,946 | 13,568,489,130 | 64.31 % | 7,530,642,870 |
| 004.0A Operasional dan Pemeliharaan | 6,311,650,000 | 0 | 3,679,838,294 | 415,603,548 | 4,095,441,842 | 64.89 % | 2,216,208,158 |
| 522111 Belanja Langganan Listrik | 1,825,210,000 | 0 | 907,986,866 | 118,047,048 | 1,026,033,914 | 56.21 % | 799,176,086 |
| 522119 Belanja Langganan Daya dan Jasa Lainnya | 2,101,258,000 | 0 | 1,440,053,200 | 132,000,000 | 1,572,053,200 | 74.81 % | 529,204,800 |
| 523111 Belanja Pemeliharaan Gedung dan Bangunan | 805,144,000 | 0 | 601,881,679 | 0 | 601,881,679 | 74.75 % | 203,262,321 |
| 523121 Belanja Pemeliharaan Peralatan dan Mesin | 1,580,038,000 | 0 | 729,916,549 | 165,556,500 | 895,473,049 | 56.67 % | 684,564,951 |
| 004.0B Honorarium Tenaga Pendidik/Kependidikan Non ASN | 13,524,592,000 | 0 | 8,675,518,796 | 296,680,410 | 8,972,199,206 | 66.34 % | 4,552,392,794 |
| 521111 Belanja Keperluan Perkantoran | 13,524,592,000 | 0 | 8,675,518,796 | 296,680,410 | 8,972,199,206 | 66.34 % | 4,552,392,794 |
| 004.0C Akreditasi/Reakreditasi | 494,901,000 | 0 | 343,807,024 | 6,500,000 | 350,307,024 | 70.78 % | 144,593,976 |
| 521211 Belanja Bahan | 226,603,000 | 0 | 151,692,017 | 6,500,000 | 158,192,017 | 69.81 % | 68,410,983 |
| 521219 Belanja Barang Non Operasional Lainnya | 237,158,000 | 0 | 177,799,500 | 0 | 177,799,500 | 74.97 % | 59,358,500 |
| 524111 Belanja Perjalanan Dinas Biasa | 24,000,000 | 0 | 9,385,507 | 0 | 9,385,507 | 39.11 % | 14,614,493 |
| 524113 Belanja Perjalanan Dinas Dalam Kota | 7,140,000 | 0 | 4,930,000 | 0 | 4,930,000 | 69.05 % | 2,210,000 |
| 004.0D Pengembangan Prodi | 73,791,000 | 0 | 22,423,200 | 0 | 22,423,200 | 30.39 % | 51,367,800 |
| 521211 Belanja Bahan | 33,629,000 | 0 | 10,299,500 | 0 | 10,299,500 | 30.63 % | 23,329,500 |
| 522151 Belanja Jasa Profesi | 10,800,000 | 0 | 4,200,000 | 0 | 4,200,000 | 38.89 % | 6,600,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 29,362,000 | 0 | 7,923,700 | 0 | 7,923,700 | 26.99 % | 21,438,300 |
| 004.0E MBKM, Kewirausahaan, Uji Kemampuan, Lomba dan Kompetisi Mahasiswa Berprestasi | 87,619,000 | 0 | 7,583,923 | 2,000,000 | 9,583,923 | 10.94 % | 78,035,077 |
| 521211 Belanja Bahan | 13,019,000 | 0 | 253,223 | 0 | 253,223 | 1.95 % | 12,765,777 |
| 521219 Belanja Barang Non Operasional Lainnya | 35,400,000 | 0 | 0 | 0 | 0 | 0.00 % | 35,400,000 |

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2025 | | | | SISA ANGGARAN |
|--|----------------------|-----------|----------------------|--------------------|----------------------|----------------|----------------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 522141 Belanja Sewa | 10,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 10,000,000 |
| 522151 Belanja Jasa Profesi | 7,200,000 | 0 | 0 | 2,000,000 | 2,000,000 | 27.78 % | 5,200,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 22,000,000 | 0 | 7,330,700 | 0 | 7,330,700 | 33.32 % | 14,669,300 |
| 004.0F Kuliah Kepakaran/Workshop/Seminar/Bimtek Peningkatan Kompetensi SDM | 606,579,000 | 0 | 94,110,947 | 24,422,988 | 118,533,935 | 19.54 % | 488,045,065 |
| 521211 Belanja Bahan | 85,900,000 | 0 | 0 | 0 | 0 | 0.00 % | 85,900,000 |
| 521219 Belanja Barang Non Operasional Lainnya | 353,902,000 | 0 | 61,654,372 | 9,054,000 | 70,708,372 | 19.98 % | 283,193,628 |
| 522151 Belanja Jasa Profesi | 35,300,000 | 0 | 5,000,000 | 0 | 5,000,000 | 14.16 % | 30,300,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 131,477,000 | 0 | 27,456,575 | 15,368,988 | 42,825,563 | 32.57 % | 88,651,437 |
| BEI.002 PT Penerima Bantuan Pembelajaran (BOPTN) | 5,707,774,000 | 0 | 1,612,571,629 | 311,348,859 | 1,923,920,488 | 33.71 % | 3,783,853,512 |
| 004 Dukungan Operasional Penyelenggaraan Pendidikan | 5,707,774,000 | 0 | 1,612,571,629 | 311,348,859 | 1,923,920,488 | 33.71 % | 3,783,853,512 |
| 004.0A Bahan Praktikum | 1,014,040,000 | 0 | 615,544,268 | 46,190,360 | 661,734,628 | 65.26 % | 352,305,372 |
| 521111 Belanja Keperluan Perkantoran | 27,170,000 | 0 | 16,830,000 | 2,310,000 | 19,140,000 | 70.45 % | 8,030,000 |
| 521219 Belanja Barang Non Operasional Lainnya | 35,100,000 | 0 | 32,375,000 | 0 | 32,375,000 | 92.24 % | 2,725,000 |
| 521811 Belanja Barang Persediaan Barang Konsumsi | 951,770,000 | 0 | 566,339,268 | 43,880,360 | 610,219,628 | 64.11 % | 341,550,372 |
| 004.0B Buku Pustaka | 155,000,000 | 0 | 154,256,495 | 0 | 154,256,495 | 99.52 % | 743,505 |
| 536111 Belanja Modal Lainnya | 155,000,000 | 0 | 154,256,495 | 0 | 154,256,495 | 99.52 % | 743,505 |
| 004.0D Operasional Pendukung Pembelajaran | 222,240,000 | 0 | 30,954,000 | 0 | 30,954,000 | 13.93 % | 191,286,000 |
| 521219 Belanja Barang Non Operasional Lainnya | 140,800,000 | 0 | 27,434,000 | 0 | 27,434,000 | 19.48 % | 113,366,000 |
| 522141 Belanja Sewa | 81,440,000 | 0 | 3,520,000 | 0 | 3,520,000 | 4.32 % | 77,920,000 |
| 004.0E Organisasi Mahasiswa/Unit Kegiatan Mahasiswa | 2,359,941,000 | 0 | 802,322,206 | 163,369,799 | 965,692,005 | 40.92 % | 1,394,248,995 |
| 521211 Belanja Bahan | 784,760,000 | 0 | 129,251,257 | 17,482,253 | 146,733,510 | 18.70 % | 638,026,490 |
| 521213 Belanja Honor Output Kegiatan | 21,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 21,000,000 |
| 521219 Belanja Barang Non Operasional Lainnya | 927,593,000 | 0 | 440,908,249 | 126,469,466 | 567,377,715 | 61.17 % | 360,215,285 |
| 522141 Belanja Sewa | 278,318,000 | 0 | 87,537,669 | 10,391,500 | 97,929,169 | 35.19 % | 180,388,831 |
| 522151 Belanja Jasa Profesi | 97,346,000 | 0 | 15,170,000 | 5,397,000 | 20,567,000 | 21.13 % | 76,779,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 250,924,000 | 0 | 129,455,031 | 3,629,580 | 133,084,611 | 53.04 % | 117,839,389 |

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2025 | | | | SISA ANGGARAN |
|--|-----------------------|-----------|----------------------|----------------------|----------------------|----------------|----------------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 004.0F Orientasi/Pelantikan dan Kuliah Perdana Mahasiswa Baru | 1,956,553,000 | 0 | 9,494,660 | 101,788,700 | 111,283,360 | 5.69 % | 1,845,269,640 |
| 521211 Belanja Bahan | 562,636,000 | 0 | 8,011,160 | 42,328,300 | 50,339,460 | 8.95 % | 512,296,540 |
| 521219 Belanja Barang Non Operasional Lainnya | 187,300,000 | 0 | 1,483,500 | 2,260,000 | 3,743,500 | 2.00 % | 183,556,500 |
| 522141 Belanja Sewa | 1,158,222,000 | 0 | 0 | 47,155,400 | 47,155,400 | 4.07 % | 1,111,066,600 |
| 522151 Belanja Jasa Profesi | 17,225,000 | 0 | 0 | 10,045,000 | 10,045,000 | 58.32 % | 7,180,000 |
| 522191 Belanja Jasa Lainnya | 23,400,000 | 0 | 0 | 0 | 0 | 0.00 % | 23,400,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 7,770,000 | 0 | 0 | 0 | 0 | 0.00 % | 7,770,000 |
| BEI.004 PT Penerima Bantuan Sarana dan Prasarana Pembelajaran (BOPTN) | 10,416,661,000 | 0 | 5,739,711,287 | 1,607,454,693 | 7,347,165,980 | 70.53 % | 3,069,495,020 |
| 004 Dukungan Operasional Penyelenggaraan Pendidikan | 10,416,661,000 | 0 | 5,739,711,287 | 1,607,454,693 | 7,347,165,980 | 70.53 % | 3,069,495,020 |
| 004.0A Rehab Gedung Laboratorium Pendidikan Jasmani | 541,400,000 | 0 | 541,400,000 | 0 | 541,400,000 | 100.00 | 0 |
| 533121 Belanja Penambahan Nilai Gedung dan Bangunan | 541,400,000 | 0 | 541,400,000 | 0 | 541,400,000 | 100.00 | 0 |
| 004.0B Pengadaan Peralatan Pendukung Pembelajaran | 8,733,861,000 | 0 | 4,429,759,868 | 1,607,454,693 | 6,037,214,561 | 69.12 % | 2,696,646,439 |
| 521252 Belanja Peralatan dan Mesin - Ekstrakomptabel | 466,762,000 | 0 | 445,920,000 | 0 | 445,920,000 | 95.53 % | 20,842,000 |
| 532111 Belanja Modal Peralatan dan Mesin | 8,267,099,000 | 0 | 3,983,839,868 | 1,607,454,693 | 5,591,294,561 | 67.63 % | 2,675,804,439 |
| 004.0C Rehab Pembangunan Gedung Laboratorium Agribisni | 1,141,400,000 | 0 | 768,551,419 | 0 | 768,551,419 | 67.33 % | 372,848,581 |
| 533121 Belanja Penambahan Nilai Gedung dan Bangunan | 1,141,400,000 | 0 | 768,551,419 | 0 | 768,551,419 | 67.33 % | 372,848,581 |
| DK.7730 Peningkatan Kualitas dan Kapasitas Perguruan Tinggi Akademik | 113,316,391,000 | 0 | 70,759,827,802 | 300,096,120 | 71,059,923,922 | 62.71 % | 42,256,467,078 |
| BEI Bantuan Lembaga | 5,479,480,000 | 0 | 1,109,161,137 | 300,096,120 | 1,409,257,257 | 25.72 % | 4,070,222,743 |
| BEI.002 Revitalisasi Perguruan Tinggi Negeri | 5,479,480,000 | 0 | 1,109,161,137 | 300,096,120 | 1,409,257,257 | 25.72 % | 4,070,222,743 |
| 052 Akselerasi Transformasi PTN BLU menjadi PTNBH | 5,479,480,000 | 0 | 1,109,161,137 | 300,096,120 | 1,409,257,257 | 25.72 % | 4,070,222,743 |
| 052.0A Sarana Peningkatan RGA Berbasis Keilmuan dan Peningkatan Tridharma | 3,942,618,000 | 0 | 525,744,194 | 93,507,399 | 619,251,593 | 15.71 % | 3,323,366,407 |
| 532111 Belanja Modal Peralatan dan Mesin | 3,942,618,000 | 0 | 525,744,194 | 93,507,399 | 619,251,593 | 15.71 % | 3,323,366,407 |
| 052.0B Rehab Prasarana Peningkatan RGA dan Peningkatan Tridharma | 821,924,000 | 0 | 568,476,943 | 146,471,160 | 714,948,103 | 86.98 % | 106,975,897 |
| 533121 Belanja Penambahan Nilai Gedung dan Bangunan | 821,924,000 | 0 | 568,476,943 | 146,471,160 | 714,948,103 | 86.98 % | 106,975,897 |
| 052.0C Pelatihan Tenaga Pendidik/Kependidikan (Non Gelar) | 679,192,000 | 0 | 14,940,000 | 60,117,561 | 75,057,561 | 11.05 % | 604,134,439 |
| 521219 Belanja Barang Non Operasional Lainnya | 679,192,000 | 0 | 14,940,000 | 60,117,561 | 75,057,561 | 11.05 % | 604,134,439 |

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2025 | | | | SISA ANGGARAN |
|---|-----------------------|-----------|-----------------------|-------------|-----------------------|----------------|-----------------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 052.0D FGD/Lokakarya Business Plan | 35,746,000 | 0 | 0 | 0 | 0 | 0.00 % | 35,746,000 |
| 521219 Belanja Barang Non Operasional Lainnya | 29,746,000 | 0 | 0 | 0 | 0 | 0.00 % | 29,746,000 |
| 522151 Belanja Jasa Profesi | 6,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 6,000,000 |
| CAA Sarana Bidang Pendidikan | 12,487,976,000 | 0 | 10,674,414,099 | 0 | 10,674,414,099 | 85.48 % | 1,813,561,901 |
| CAA.002 Sarana Pendukung Perkantoran (PNBP/BLU) | 12,487,976,000 | 0 | 10,674,414,099 | 0 | 10,674,414,099 | 85.48 % | 1,813,561,901 |
| 051 Pengadaan Sarana Pendukung Perkantoran | 12,487,976,000 | 0 | 10,674,414,099 | 0 | 10,674,414,099 | 85.48 % | 1,813,561,901 |
| 051.0A Pengadaan Peralatan Pembelajaran | 12,487,976,000 | 0 | 10,674,414,099 | 0 | 10,674,414,099 | 85.48 % | 1,813,561,901 |
| 525114 Belanja Pemeliharaan | 246,975,000 | 0 | 246,975,000 | 0 | 246,975,000 | 100.00 | 0 |
| 525162 Belanja Peralatan dan Mesin - Ekstrakomptabel BLU | 43,500,000 | 0 | 43,500,000 | 0 | 43,500,000 | 100.00 | 0 |
| 537112 Belanja Modal Peralatan dan Mesin - BLU | 12,197,501,000 | 0 | 10,383,939,099 | 0 | 10,383,939,099 | 85.13 % | 1,813,561,901 |
| CBJ Prasarana Bidang Pendidikan Tinggi | 43,098,267,000 | 0 | 26,792,329,352 | 0 | 26,792,329,352 | 62.17 % | 16,305,937,648 |
| CBJ.001 Prasarana Pendukung Pembelajaran (PNBP/BLU) | 28,065,000,000 | 0 | 17,079,975,304 | 0 | 17,079,975,304 | 60.86 % | 10,985,024,696 |
| 051 Pengadaan Prasarana Pendukung Pembelajaran | 28,065,000,000 | 0 | 17,079,975,304 | 0 | 17,079,975,304 | 60.86 % | 10,985,024,696 |
| 051.0A Pembangunan Gedung Fakultas Kesehatan Masyarakat | 11,815,000,000 | 0 | 11,808,947,433 | 0 | 11,808,947,433 | 99.95 % | 6,052,567 |
| 537113 Belanja Modal Gedung dan Bangunan - BLU | 11,815,000,000 | 0 | 11,808,947,433 | 0 | 11,808,947,433 | 99.95 % | 6,052,567 |
| 051.0B Penataan Ruang Kuliah Umum FKIP B-C dan Data Center Fakultas Teknik SARANA PRASARANA | 800,000,000 | 0 | 799,985,280 | 0 | 799,985,280 | 100.00 | 14,720 |
| 537113 Belanja Modal Gedung dan Bangunan - BLU | 800,000,000 | 0 | 799,985,280 | 0 | 799,985,280 | 100.00 | 14,720 |
| 051.0C Pembangunan Gedung Laboratorium Agribisnis SARANA PRASARANA | 200,000,000 | 0 | 199,147,190 | 0 | 199,147,190 | 99.57 % | 852,810 |
| 537113 Belanja Modal Gedung dan Bangunan - BLU | 200,000,000 | 0 | 199,147,190 | 0 | 199,147,190 | 99.57 % | 852,810 |
| 051.0D Instalasi Listrik dan Pemasangan Daya Tegangan Menengah SARANA PRASARANA | 1,580,000,000 | 0 | 1,275,561,401 | 0 | 1,275,561,401 | 80.73 % | 304,438,599 |
| 537113 Belanja Modal Gedung dan Bangunan - BLU | 1,580,000,000 | 0 | 1,275,561,401 | 0 | 1,275,561,401 | 80.73 % | 304,438,599 |
| 051.0E Lanjutan Pembangunan Gedung FIK Kampus I Tahap 2 | 13,000,000,000 | 0 | 2,996,334,000 | 0 | 2,996,334,000 | 23.05 % | 10,003,666,000 |
| 537113 Belanja Modal Gedung dan Bangunan - BLU | 13,000,000,000 | 0 | 2,996,334,000 | 0 | 2,996,334,000 | 23.05 % | 10,003,666,000 |
| 051.0F Penataan Ruang Pembelajaran FKIP Jurusan B Inggris, Pend Ekonomi Kampus I | 470,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 470,000,000 |
| 537113 Belanja Modal Gedung dan Bangunan - BLU | 470,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 470,000,000 |

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2025 | | | | SISA ANGGARAN |
|---|-----------------------|-----------|-----------------------|-------------|-----------------------|----------------|-----------------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 051.0G Lanjutan Penataan Labolatorium TPHP FP Kampus II | 200,000,000 | 0 | 0 | 0 | 0 | 0 0.00 % | 200,000,000 |
| 537113 Belanja Modal Gedung dan Bangunan - BLU | 200,000,000 | 0 | 0 | 0 | 0 | 0 0.00 % | 200,000,000 |
| CBJ.002 Prasarana Pendukung Perkantoran (PNBP/BLU) | 15,033,267,000 | 0 | 9,712,354,048 | 0 | 9,712,354,048 | 64.61 % | 5,320,912,952 |
| 051 Pengadaan Prasarana Pendukung Perkantoran | 15,033,267,000 | 0 | 9,712,354,048 | 0 | 9,712,354,048 | 64.61 % | 5,320,912,952 |
| 051.0A Pembangunan Gerbang Selatan Kampus II Tahap I | 3,000,000,000 | 0 | 2,845,236,833 | 0 | 2,845,236,833 | 94.84 % | 154,763,167 |
| 537113 Belanja Modal Gedung dan Bangunan - BLU | 3,000,000,000 | 0 | 2,845,236,833 | 0 | 2,845,236,833 | 94.84 % | 154,763,167 |
| 051.0B enataan Ruang Gedung layanan perkantoran Kampus I dan II | 7,742,253,000 | 0 | 3,347,213,741 | 0 | 3,347,213,741 | 43.23 % | 4,395,039,259 |
| 537113 Belanja Modal Gedung dan Bangunan - BLU | 7,742,253,000 | 0 | 3,347,213,741 | 0 | 3,347,213,741 | 43.23 % | 4,395,039,259 |
| 051.0C Penataan Gedung dan Lingkungan kampus II | 2,829,031,000 | 0 | 2,827,663,041 | 0 | 2,827,663,041 | 99.95 % | 1,367,959 |
| 537113 Belanja Modal Gedung dan Bangunan - BLU | 2,829,031,000 | 0 | 2,827,663,041 | 0 | 2,827,663,041 | 99.95 % | 1,367,959 |
| 051.0D Pembangunan Rumah Gardu PLN Kampus II | 165,249,000 | 0 | 0 | 0 | 0 | 0 0.00 % | 165,249,000 |
| 537113 Belanja Modal Gedung dan Bangunan - BLU | 165,249,000 | 0 | 0 | 0 | 0 | 0 0.00 % | 165,249,000 |
| 051.0E Pemasangan Penerangan jalan lingkungan kampus II | 299,340,000 | 0 | 199,340,383 | 0 | 199,340,383 | 66.59 % | 99,999,617 |
| 537113 Belanja Modal Gedung dan Bangunan - BLU | 299,340,000 | 0 | 199,340,383 | 0 | 199,340,383 | 66.59 % | 99,999,617 |
| 051.0F Pekerjaan pengadaan instalasi gardu listrik Kampus II | 396,891,000 | 0 | 393,700,572 | 0 | 393,700,572 | 99.20 % | 3,190,428 |
| 537113 Belanja Modal Gedung dan Bangunan - BLU | 396,891,000 | 0 | 393,700,572 | 0 | 393,700,572 | 99.20 % | 3,190,428 |
| 051.0G Pekerjaan Ducting Kabel Power House | 100,503,000 | 0 | 99,199,478 | 0 | 99,199,478 | 98.70 % | 1,303,522 |
| 537113 Belanja Modal Gedung dan Bangunan - BLU | 100,503,000 | 0 | 99,199,478 | 0 | 99,199,478 | 98.70 % | 1,303,522 |
| 051.0H Pekerjaan saluran Drainase gedung ormawa kampus I | 200,000,000 | 0 | 0 | 0 | 0 | 0 0.00 % | 200,000,000 |
| 537113 Belanja Modal Gedung dan Bangunan - BLU | 200,000,000 | 0 | 0 | 0 | 0 | 0 0.00 % | 200,000,000 |
| 051.0I Penyusunan Dokumen Perencanaan Pagar Pintu Selatan Kampus II dan Koridor Kampus I dan II | 300,000,000 | 0 | 0 | 0 | 0 | 0 0.00 % | 300,000,000 |
| 537113 Belanja Modal Gedung dan Bangunan - BLU | 300,000,000 | 0 | 0 | 0 | 0 | 0 0.00 % | 300,000,000 |
| DBA Pendidikan Tinggi | 52,250,668,000 | 0 | 32,183,923,214 | 0 | 32,183,923,214 | 61.60 % | 20,066,744,786 |
| DBA.001 Layanan Pendidikan (PNBP/BLU) | 10,451,507,000 | 0 | 6,006,055,912 | 0 | 6,006,055,912 | 57.47 % | 4,445,451,088 |
| 060 Penyelenggaraan Layanan Pendidikan Perguruan Tinggi | 10,451,507,000 | 0 | 6,006,055,912 | 0 | 6,006,055,912 | 57.47 % | 4,445,451,088 |
| 060.0A Seleksi Penerimaan Mahasiswa Baru Program Diploma, Sarjana | 1,609,771,000 | 0 | 1,095,168,553 | 0 | 1,095,168,553 | 68.03 % | 514,602,447 |

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*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir

LAPORAN REALISASI SP2D TA 2025

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun;

Periode September 2025

Kementerian : 139 **KEMENTERIAN PENDIDIKAN TINGGI, SAINS, DAN TEKNOLOGI**
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Satuan Kerja : 693374 **UNIVERSITAS SILIWANGI**

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2025 | | | | SISA ANGGARAN |
|--|---------------|-----------|-------------------|-------------|---------------|---------|---------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 060.0A dan Promosi, Matrikulasi Pascasarjana | 1,609,771,000 | 0 | | | 1,095,168,553 | 68.03 % | 514,602,447 |
| 525112 Belanja Barang | 297,870,000 | 0 | 273,817,945 | 0 | 273,817,945 | 91.93 % | 24,052,055 |
| 525113 Belanja Jasa | 108,500,000 | 0 | 102,808,200 | 0 | 102,808,200 | 94.75 % | 5,691,800 |
| 525115 Belanja Perjalanan | 107,401,000 | 0 | 18,540,000 | 0 | 18,540,000 | 17.26 % | 88,861,000 |
| 525121 Belanja Barang Persediaan Barang Konsumsi - BLU | 1,096,000,000 | 0 | 700,002,408 | 0 | 700,002,408 | 63.87 % | 395,997,592 |
| 060.0B Wisuda dan Yudisium | 4,540,463,000 | 0 | 2,471,464,740 | 0 | 2,471,464,740 | 54.43 % | 2,068,998,260 |
| 525112 Belanja Barang | 395,103,000 | 0 | 194,987,540 | 0 | 194,987,540 | 49.35 % | 200,115,460 |
| 525113 Belanja Jasa | 1,701,600,000 | 0 | 677,247,200 | 0 | 677,247,200 | 39.80 % | 1,024,352,800 |
| 525115 Belanja Perjalanan | 10,760,000 | 0 | 4,700,000 | 0 | 4,700,000 | 43.68 % | 6,060,000 |
| 525121 Belanja Barang Persediaan Barang Konsumsi - BLU | 2,433,000,000 | 0 | 1,594,530,000 | 0 | 1,594,530,000 | 65.54 % | 838,470,000 |
| 060.0C Pendidikan Bela Negara | 874,750,000 | 0 | 864,031,300 | 0 | 864,031,300 | 98.77 % | 10,718,700 |
| 525112 Belanja Barang | 868,024,000 | 0 | 857,805,750 | 0 | 857,805,750 | 98.82 % | 10,218,250 |
| 525113 Belanja Jasa | 3,500,000 | 0 | 3,000,000 | 0 | 3,000,000 | 85.71 % | 500,000 |
| 525115 Belanja Perjalanan | 3,226,000 | 0 | 3,225,550 | 0 | 3,225,550 | 99.99 % | 450 |
| 060.0F Kuliah Kepakaran/Workshop/Seminar/Bimtek Peningkatan Kompetensi SDM | 607,204,000 | 0 | 262,484,333 | 0 | 262,484,333 | 43.23 % | 344,719,667 |
| 525112 Belanja Barang | 385,776,000 | 0 | 175,331,500 | 0 | 175,331,500 | 45.45 % | 210,444,500 |
| 525113 Belanja Jasa | 144,000,000 | 0 | 72,020,000 | 0 | 72,020,000 | 50.01 % | 71,980,000 |
| 525115 Belanja Perjalanan | 77,428,000 | 0 | 15,132,833 | 0 | 15,132,833 | 19.54 % | 62,295,167 |
| 060.0G Penilaian Jabatan Akademik Dan Beban Kerja Dosen | 155,880,000 | 0 | 56,700,000 | 0 | 56,700,000 | 36.37 % | 99,180,000 |
| 525112 Belanja Barang | 155,880,000 | 0 | 56,700,000 | 0 | 56,700,000 | 36.37 % | 99,180,000 |
| 060.0H Akreditasi/Reakreditasi | 899,616,000 | 0 | 506,321,596 | 0 | 506,321,596 | 56.28 % | 393,294,404 |
| 525112 Belanja Barang | 769,106,000 | 0 | 453,836,414 | 0 | 453,836,414 | 59.01 % | 315,269,586 |
| 525113 Belanja Jasa | 27,725,000 | 0 | 11,400,000 | 0 | 11,400,000 | 41.12 % | 16,325,000 |
| 525115 Belanja Perjalanan | 102,785,000 | 0 | 41,085,182 | 0 | 41,085,182 | 39.97 % | 61,699,818 |
| 060.0I Tracer Study / Sharing Temu Alumni | 43,155,000 | 0 | 0 | 0 | 0 | 0.00 % | 43,155,000 |
| 525112 Belanja Barang | 9,806,000 | 0 | 0 | 0 | 0 | 0.00 % | 9,806,000 |

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*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir

LAPORAN REALISASI SP2D TA 2025

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun;

Periode September 2025

Kementerian : 139 **KEMENTERIAN PENDIDIKAN TINGGI, SAINS, DAN TEKNOLOGI**
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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2025 | | | | SISA ANGGARAN |
|--|-----------------------|-----------|-----------------------|-------------|-----------------------|----------------|-----------------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 525113 Belanja Jasa | 25,328,000 | 0 | 0 | 0 | 0 | 0.00 % | 25,328,000 |
| 525115 Belanja Perjalanan | 8,021,000 | 0 | 0 | 0 | 0 | 0.00 % | 8,021,000 |
| 060.0J MBKM, Kewirausahaan, Uji Kemampuan, Lomba dan Kompetisi Mahasiswa Berprestasi | 1,342,808,000 | 0 | 648,457,053 | 0 | 648,457,053 | 48.29 % | 694,350,947 |
| 525112 Belanja Barang | 1,217,511,000 | 0 | 594,740,053 | 0 | 594,740,053 | 48.85 % | 622,770,947 |
| 525113 Belanja Jasa | 95,200,000 | 0 | 36,900,000 | 0 | 36,900,000 | 38.76 % | 58,300,000 |
| 525114 Belanja Pemeliharaan | 4,000,000 | 0 | 2,300,000 | 0 | 2,300,000 | 57.50 % | 1,700,000 |
| 525115 Belanja Perjalanan | 6,097,000 | 0 | 0 | 0 | 0 | 0.00 % | 6,097,000 |
| 525121 Belanja Barang Persediaan Barang Konsumsi - BLU | 20,000,000 | 0 | 14,517,000 | 0 | 14,517,000 | 72.58 % | 5,483,000 |
| 060.0L Pengembangan Prodi/Kurikulum dan Mutu Pendidikan | 270,296,000 | 0 | 50,753,867 | 0 | 50,753,867 | 18.78 % | 219,542,133 |
| 525112 Belanja Barang | 131,710,000 | 0 | 50,753,867 | 0 | 50,753,867 | 38.53 % | 80,956,133 |
| 525113 Belanja Jasa | 74,200,000 | 0 | 0 | 0 | 0 | 0.00 % | 74,200,000 |
| 525115 Belanja Perjalanan | 24,386,000 | 0 | 0 | 0 | 0 | 0.00 % | 24,386,000 |
| 537115 Belanja Modal Lainnya - BLU | 40,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 40,000,000 |
| 060.0M Pelaksanaan HUMAS dan Kerjasama dengan MITRA | 107,564,000 | 0 | 50,674,470 | 0 | 50,674,470 | 47.11 % | 56,889,530 |
| 525112 Belanja Barang | 38,611,000 | 0 | 27,597,770 | 0 | 27,597,770 | 71.48 % | 11,013,230 |
| 525113 Belanja Jasa | 5,959,000 | 0 | 0 | 0 | 0 | 0.00 % | 5,959,000 |
| 525115 Belanja Perjalanan | 62,994,000 | 0 | 23,076,700 | 0 | 23,076,700 | 36.63 % | 39,917,300 |
| DBA.003 Dukungan Operasional Pembelajaran (PNBP/BLU) | 35,978,164,000 | 0 | 22,412,221,945 | 0 | 22,412,221,945 | 62.29 % | 13,565,942,055 |
| 051 Penyelenggaraan Dukungan Operasional Pembelajaran | 35,421,629,000 | 0 | 22,320,225,419 | 0 | 22,320,225,419 | 63.01 % | 13,101,403,581 |
| 051.0A Honorarium Kelebihan Jam Mengajar/Dosen Wali | 14,561,215,000 | 0 | 12,126,768,000 | 0 | 12,126,768,000 | 83.28 % | 2,434,447,000 |
| 525112 Belanja Barang | 14,561,215,000 | 0 | 12,126,768,000 | 0 | 12,126,768,000 | 83.28 % | 2,434,447,000 |
| 051.0B Honorarium Tugas Tambahan | 2,741,700,000 | 0 | 1,554,725,000 | 0 | 1,554,725,000 | 56.71 % | 1,186,975,000 |
| 525112 Belanja Barang | 2,741,700,000 | 0 | 1,554,725,000 | 0 | 1,554,725,000 | 56.71 % | 1,186,975,000 |
| 051.0C Praktek Kerja Lapangan/Praktek Belajar Lapangan/Program Latihan Profesi | 758,957,000 | 0 | 525,933,750 | 0 | 525,933,750 | 69.30 % | 233,023,250 |
| 525112 Belanja Barang | 473,644,000 | 0 | 330,150,500 | 0 | 330,150,500 | 69.70 % | 143,493,500 |

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*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir

LAPORAN REALISASI SP2D TA 2025

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun;

Periode September 2025

Kementerian : 139 **KEMENTERIAN PENDIDIKAN TINGGI, SAINS, DAN TEKNOLOGI**
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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2025 | | | | SISA ANGGARAN |
|---|----------------------|-----------|----------------------|-------------|----------------------|----------------|----------------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 525113 Belanja Jasa | 65,244,000 | 0 | 47,243,250 | 0 | 47,243,250 | 72.41 % | 18,000,750 |
| 525115 Belanja Perjalanan | 220,069,000 | 0 | 148,540,000 | 0 | 148,540,000 | 67.50 % | 71,529,000 |
| 051.0D Skripsi/Tugas Akhir/Tesis | 7,051,407,000 | 0 | 2,806,772,500 | 0 | 2,806,772,500 | 39.80 % | 4,244,634,500 |
| 525112 Belanja Barang | 7,051,407,000 | 0 | 2,806,772,500 | 0 | 2,806,772,500 | 39.80 % | 4,244,634,500 |
| 051.0F Operasional Pendukung Pembelajaran | 9,789,563,000 | 0 | 5,137,208,359 | 0 | 5,137,208,359 | 52.48 % | 4,652,354,641 |
| 525112 Belanja Barang | 3,364,286,000 | 0 | 1,745,364,279 | 0 | 1,745,364,279 | 51.88 % | 1,618,921,721 |
| 525113 Belanja Jasa | 897,348,000 | 0 | 252,557,330 | 0 | 252,557,330 | 28.14 % | 644,790,670 |
| 525114 Belanja Pemeliharaan | 1,855,881,000 | 0 | 1,252,184,511 | 0 | 1,252,184,511 | 67.47 % | 603,696,489 |
| 525115 Belanja Perjalanan | 2,102,442,000 | 0 | 1,053,199,572 | 0 | 1,053,199,572 | 50.09 % | 1,049,242,428 |
| 525121 Belanja Barang Persediaan Barang Konsumsi - BLU | 1,236,725,000 | 0 | 805,505,667 | 0 | 805,505,667 | 65.13 % | 431,219,333 |
| 525162 Belanja Peralatan dan Mesin - Ekstrakomptabel BLU | 153,524,000 | 0 | 28,397,000 | 0 | 28,397,000 | 18.50 % | 125,127,000 |
| 537112 Belanja Modal Peralatan dan Mesin - BLU | 144,357,000 | 0 | 0 | 0 | 0 | 0.00 % | 144,357,000 |
| 537115 Belanja Modal Lainnya - BLU | 35,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 35,000,000 |
| 051.0G Honorarium Tenaga Pendidik/Kependidikan Non PNS | 518,787,000 | 0 | 168,817,810 | 0 | 168,817,810 | 32.54 % | 349,969,190 |
| 525112 Belanja Barang | 518,787,000 | 0 | 168,817,810 | 0 | 168,817,810 | 32.54 % | 349,969,190 |
| 053 Pelaksanaan Layanan Pengembangan Sistem Tata Kelola, Kelembagaan, dan SDM | 556,535,000 | 0 | 91,996,526 | 0 | 91,996,526 | 16.53 % | 464,538,474 |
| 053.0A Pengembangan Sistem Tata Kelola Kelembagaan, Reformasi Birokrasi dan Zona Integritas | 542,467,000 | 0 | 91,996,526 | 0 | 91,996,526 | 16.96 % | 450,470,474 |
| 525112 Belanja Barang | 301,079,000 | 0 | 29,278,500 | 0 | 29,278,500 | 9.72 % | 271,800,500 |
| 525113 Belanja Jasa | 71,508,000 | 0 | 0 | 0 | 0 | 0.00 % | 71,508,000 |
| 525115 Belanja Perjalanan | 169,880,000 | 0 | 62,718,026 | 0 | 62,718,026 | 36.92 % | 107,161,974 |
| 053.0C Sosialisasi/Workshop/Bimtek Tata Kelola Peningkatkan Kompetensi SDM | 14,068,000 | 0 | 0 | 0 | 0 | 0.00 % | 14,068,000 |
| 525112 Belanja Barang | 6,228,000 | 0 | 0 | 0 | 0 | 0.00 % | 6,228,000 |
| 525113 Belanja Jasa | 2,979,000 | 0 | 0 | 0 | 0 | 0.00 % | 2,979,000 |
| 525115 Belanja Perjalanan | 4,861,000 | 0 | 0 | 0 | 0 | 0.00 % | 4,861,000 |
| DBA.004 Penelitian dan Pengabdian Masyarakat (PNBP/BLU) | 5,820,997,000 | 0 | 3,765,645,357 | 0 | 3,765,645,357 | 64.69 % | 2,055,351,643 |

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*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir

LAPORAN REALISASI SP2D TA 2025

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun;

Periode September 2025

Kementerian : 139 **KEMENTERIAN PENDIDIKAN TINGGI, SAINS, DAN TEKNOLOGI**
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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2025 | | | | SISA ANGGARAN |
|--|------------------------|-----------|-----------------------|-----------------------|-----------------------|----------------|-----------------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 051 Penelitian | 4,176,802,000 | 0 | 2,747,000,800 | 0 | 2,747,000,800 | 65.77 % | 1,429,801,200 |
| 051.0A Pengelolaan Pelaksanaan Program Penelitian | 3,814,119,000 | 0 | 2,720,750,000 | 0 | 2,720,750,000 | 71.33 % | 1,093,369,000 |
| 525112 Belanja Barang | 3,814,119,000 | 0 | 2,720,750,000 | 0 | 2,720,750,000 | 71.33 % | 1,093,369,000 |
| 051.0B Pelatihan/Sosialisasi Penyusunan Proposal Penelitian | 145,517,000 | 0 | 3,000,000 | 0 | 3,000,000 | 2.06 % | 142,517,000 |
| 525112 Belanja Barang | 98,671,000 | 0 | 0 | 0 | 0 | 0.00 % | 98,671,000 |
| 525113 Belanja Jasa | 41,908,000 | 0 | 3,000,000 | 0 | 3,000,000 | 7.16 % | 38,908,000 |
| 525115 Belanja Perjalanan | 4,938,000 | 0 | 0 | 0 | 0 | 0.00 % | 4,938,000 |
| 051.0C Penerbitan Jurnal | 217,166,000 | 0 | 23,250,800 | 0 | 23,250,800 | 10.71 % | 193,915,200 |
| 525112 Belanja Barang | 152,890,000 | 0 | 13,250,800 | 0 | 13,250,800 | 8.67 % | 139,639,200 |
| 525113 Belanja Jasa | 64,276,000 | 0 | 10,000,000 | 0 | 10,000,000 | 15.56 % | 54,276,000 |
| 052 Pengabdian Kepada Masyarakat | 1,644,195,000 | 0 | 1,018,644,557 | 0 | 1,018,644,557 | 61.95 % | 625,550,443 |
| 052.0A Pelaksanaan Pengabdian Pada Masyarakat | 1,239,321,000 | 0 | 767,840,000 | 0 | 767,840,000 | 61.96 % | 471,481,000 |
| 525112 Belanja Barang | 1,239,321,000 | 0 | 767,840,000 | 0 | 767,840,000 | 61.96 % | 471,481,000 |
| 052.0B Pengelolaan Jurnal Pengabdian Siliwangi | 6,720,000 | 0 | 0 | 0 | 0 | 0.00 % | 6,720,000 |
| 525112 Belanja Barang | 6,720,000 | 0 | 0 | 0 | 0 | 0.00 % | 6,720,000 |
| 052.0C Kuliah Kerja Nyata | 357,354,000 | 0 | 243,304,557 | 0 | 243,304,557 | 68.09 % | 114,049,443 |
| 525112 Belanja Barang | 41,587,000 | 0 | 37,530,000 | 0 | 37,530,000 | 90.24 % | 4,057,000 |
| 525113 Belanja Jasa | 65,368,000 | 0 | 56,380,000 | 0 | 56,380,000 | 86.25 % | 8,988,000 |
| 525115 Belanja Perjalanan | 250,399,000 | 0 | 149,394,557 | 0 | 149,394,557 | 59.66 % | 101,004,443 |
| 052.0D Workshop Penyusunan Proposal Pengabdian Kepada Masyarakat | 40,800,000 | 0 | 7,500,000 | 0 | 7,500,000 | 18.38 % | 33,300,000 |
| 525112 Belanja Barang | 30,000,000 | 0 | 7,500,000 | 0 | 7,500,000 | 25.00 % | 22,500,000 |
| 525113 Belanja Jasa | 10,800,000 | 0 | 0 | 0 | 0 | 0.00 % | 10,800,000 |
| WA Program Dukungan Manajemen | 106,295,117,000 | 0 | 71,363,756,346 | 10,811,002,818 | 82,174,759,164 | 77.31 % | 24,120,357,836 |
| WA.7734 Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Ditjen Pendidikan Tinggi | 106,295,117,000 | 0 | 71,363,756,346 | 10,811,002,818 | 82,174,759,164 | 77.31 % | 24,120,357,836 |
| EBA Layanan Dukungan Manajemen Internal | 106,295,117,000 | 0 | 71,363,756,346 | 10,811,002,818 | 82,174,759,164 | 77.31 % | 24,120,357,836 |

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*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir

LAPORAN REALISASI SP2D TA 2025

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun;

Periode September 2025

Kementerian : 139 **KEMENTERIAN PENDIDIKAN TINGGI, SAINS, DAN TEKNOLOGI**
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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2025 | | | | SISA ANGGARAN |
|---|-----------------|-----------|-------------------|----------------|----------------|---------|----------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| EBA.956 Layanan BMN | 10,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 10,000,000 |
| 051 Penatausahaan BMN | 10,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 10,000,000 |
| 051.0A Pelaporan dan Rekonsiliasi Barang Milik Negara | 10,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 10,000,000 |
| 521211 Belanja Bahan | 10,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 10,000,000 |
| EBA.994 Layanan Perkantoran | 106,285,117,000 | 0 | 71,363,756,346 | 10,811,002,818 | 82,174,759,164 | 77.32 % | 24,110,357,836 |
| 001 Gaji dan Tunjangan | 100,395,729,000 | 0 | 68,078,169,362 | 10,516,198,001 | 78,594,367,363 | 78.28 % | 21,801,361,637 |
| 001.0A Pembayaran gaji dan tunjangan | 68,281,351,000 | 0 | 50,853,646,545 | 5,739,733,164 | 56,593,379,709 | 82.88 % | 11,687,971,291 |
| 511111 Belanja Gaji Pokok PNS | 11,483,348,000 | 0 | 10,441,394,880 | 1,304,213,420 | 11,745,608,300 | 102.28 | -262,260,300 |
| 511119 Belanja Pembulatan Gaji PNS | 196,000 | 0 | 149,085 | 20,013 | 169,098 | 86.27 % | 26,902 |
| 511121 Belanja Tunj. Suami/Istri PNS | 811,042,000 | 0 | 715,199,296 | 84,638,620 | 799,837,916 | 98.62 % | 11,204,084 |
| 511122 Belanja Tunj. Anak PNS | 213,247,000 | 0 | 188,160,850 | 21,510,401 | 209,671,251 | 98.32 % | 3,575,749 |
| 511123 Belanja Tunj. Struktural PNS | 201,880,000 | 0 | 139,340,000 | 13,880,000 | 153,220,000 | 75.90 % | 48,660,000 |
| 511124 Belanja Tunj. Fungsional PNS | 2,420,670,000 | 0 | 1,762,650,000 | 176,865,000 | 1,939,515,000 | 80.12 % | 481,155,000 |
| 511125 Belanja Tunj. PPh PNS | 309,689,000 | 0 | 161,481,079 | 3,915,571 | 165,396,650 | 53.41 % | 144,292,350 |
| 511126 Belanja Tunj. Beras PNS | 672,202,000 | 0 | 574,652,700 | 67,495,440 | 642,148,140 | 95.53 % | 30,053,860 |
| 511129 Belanja Uang Makan PNS | 2,097,591,000 | 0 | 1,092,353,000 | 212,779,000 | 1,305,132,000 | 62.22 % | 792,459,000 |
| 511151 Belanja Tunjangan Umum PNS | 57,520,000 | 0 | 113,360,000 | 25,140,000 | 138,500,000 | 240.79 | -80,980,000 |
| 511153 Belanja Tunjangan Profesi Dosen | 5,693,792,000 | 0 | 4,067,459,900 | 467,146,400 | 4,534,606,300 | 79.64 % | 1,159,185,700 |
| 511154 Belanja Tunjangan Kehormatan Profesor | 1,200,998,000 | 0 | 867,455,600 | 97,687,600 | 965,143,200 | 80.36 % | 235,854,800 |
| 511521 Belanja Tunjangan Tenaga Pendidik Non PNS | 12,835,760,000 | 0 | 8,578,128,300 | 948,405,900 | 9,526,534,200 | 74.22 % | 3,309,225,800 |
| 511611 Belanja Gaji Pokok PPPK | 15,257,740,000 | 0 | 12,223,875,631 | 1,196,084,900 | 13,419,960,531 | 87.96 % | 1,837,779,469 |
| 511619 Belanja Pembulatan Gaji PPPK | 196,000 | 0 | 142,183 | 14,125 | 156,308 | 79.75 % | 39,692 |
| 511621 Belanja Tunjangan Suami/Istri PPPK | 1,092,390,000 | 0 | 850,847,030 | 83,771,800 | 934,618,830 | 85.56 % | 157,771,170 |
| 511622 Belanja Tunjangan Anak PPPK | 322,000,000 | 0 | 264,974,318 | 25,761,016 | 290,735,334 | 90.29 % | 31,264,666 |
| 511624 Belanja Tunjangan Fungsional PPPK | 2,564,590,000 | 0 | 1,883,121,656 | 185,060,000 | 2,068,181,656 | 80.64 % | 496,408,344 |
| 511625 Belanja Tunjangan Beras PPPK | 770,000,000 | 0 | 579,396,210 | 56,922,120 | 636,318,330 | 82.64 % | 133,681,670 |

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*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir

LAPORAN REALISASI SP2D TA 2025

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun;

Periode September 2025

Kementerian : 139 **KEMENTERIAN PENDIDIKAN TINGGI, SAINS, DAN TEKNOLOGI**
Unit Organisasi : 03 **DIREKTORAT JENDERAL PENDIDIKAN TINGGI**
Satuan Kerja : 693374 **UNIVERSITAS SILIWANGI**

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2025 | | | | SISA ANGGARAN |
|---|----------------------|-----------|----------------------|--------------------|----------------------|----------------|----------------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 511628 Belanja Uang Makan PPPK | 1,904,654,000 | 0 | 974,955,000 | 148,555,000 | 1,123,510,000 | 58.99 % | 781,144,000 |
| 512211 Belanja Uang Lembur | 231,696,000 | 0 | 15,560,000 | 1,194,000 | 16,754,000 | 7.23 % | 214,942,000 |
| 512212 Belanja Uang Lembur PPPK | 214,788,000 | 0 | 26,050,000 | 1,002,000 | 27,052,000 | 12.59 % | 187,736,000 |
| 512411 Belanja Pegawai (Tunjangan Khusus/Kegiatan/Kinerja) | 3,595,280,000 | 0 | 2,340,871,102 | 294,502,780 | 2,635,373,882 | 73.30 % | 959,906,118 |
| 512414 Belanja Pegawai Tunjangan Khusus/Kegiatan/Kinerja PPPK | 4,330,082,000 | 0 | 2,992,068,725 | 323,168,058 | 3,315,236,783 | 76.56 % | 1,014,845,217 |
| 001.0B Tunjangan Kinerja Dosen | 32,114,378,000 | 0 | 17,224,522,817 | 4,776,464,837 | 22,000,987,654 | 68.51 % | 10,113,390,346 |
| 512411 Belanja Pegawai (Tunjangan Khusus/Kegiatan/Kinerja) | 21,003,808,000 | 0 | 10,896,944,378 | 2,984,191,317 | 13,881,135,695 | 66.09 % | 7,122,672,305 |
| 512414 Belanja Pegawai Tunjangan Khusus/Kegiatan/Kinerja PPPK | 11,110,570,000 | 0 | 6,327,578,439 | 1,792,273,520 | 8,119,851,959 | 73.08 % | 2,990,718,041 |
| 002 Operasional dan Pemeliharaan Kantor | 5,889,388,000 | 0 | 3,285,586,984 | 294,804,817 | 3,580,391,801 | 60.79 % | 2,308,996,199 |
| 002.0A Operasional dan Pemeliharaan Kantor | 5,889,388,000 | 0 | 3,285,586,984 | 294,804,817 | 3,580,391,801 | 60.79 % | 2,308,996,199 |
| 521111 Belanja Keperluan Perkantoran | 597,553,000 | 0 | 164,657,760 | 16,356,000 | 181,013,760 | 30.29 % | 416,539,240 |
| 521115 Belanja Honor Operasional Satuan Kerja | 788,640,000 | 0 | 399,695,000 | 58,635,000 | 458,330,000 | 58.12 % | 330,310,000 |
| 522112 Belanja Langganan Telepon | 108,916,000 | 0 | 4,042,460 | 534,576 | 4,577,036 | 4.20 % | 104,338,964 |
| 523111 Belanja Pemeliharaan Gedung dan Bangunan | 2,700,191,000 | 0 | 1,720,316,482 | 157,779,959 | 1,878,096,441 | 69.55 % | 822,094,559 |
| 523121 Belanja Pemeliharaan Peralatan dan Mesin | 897,200,000 | 0 | 439,579,479 | 3,046,592 | 442,626,071 | 49.33 % | 454,573,929 |
| 524111 Belanja Perjalanan Dinas Biasa | 796,888,000 | 0 | 557,295,803 | 58,452,690 | 615,748,493 | 77.27 % | 181,139,507 |

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*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir