



INDIKATOR PELAKSANAAN ANGGARAN

Sampai Dengan : SEPTEMBER

No	Kode KPPN	Kode BA	Kode Satker	Uraian Satker	Keterangan	Kualitas Perencanaan Anggaran		Kualitas Pelaksanaan Anggaran					Kualitas Hasil Pelaksanaan Anggaran	Nilai Total	Konversi Bobot	Nilai Akhir (Nilai Total/Konversi Bobot)
						Revisi DIPA	Deviasi Halaman III DIPA	Penyerapan Anggaran	Belanja Kontraktual	Penyelesaian Tagihan	Pengelolaan UP dan TUP	Dispensasi SPM	Capaian Output			
1	025	023	677504	UNIVERSITAS SILIWANGI	Nilai	100.00	72.39	93.52	94.57	100.00	98.09	100.00	86.23	91.77	100%	91.77
					Bobot	10	10	20	10	10	10	5	25			
					Nilai Akhir	10.00	7.24	18.70	9.46	10.00	9.81	5.00	21.56			
					Nilai Aspek	86.20		97.24					86.23			



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

UNIVERSITAS SILIWANGI

DETAIL INDIKATOR KINERJA CAPAIAN OUTPUT

No.	Satker	Nama Satker	Bulan	Jumlah Output	Total Nilai Capaian RO	Nilai Capaian RO	Nilai Ketepatan	Nilai Akhir
1	677504	UNIVERSITAS SILIWANGI	01	11	807.18	73.38	100.00	81.37
2	677504	UNIVERSITAS SILIWANGI	02	11	809.35	73.58	100.00	81.51
3	677504	UNIVERSITAS SILIWANGI	03	11	813.13	73.92	100.00	81.74
4	677504	UNIVERSITAS SILIWANGI	04	11	823.03	74.82	100.00	82.37
5	677504	UNIVERSITAS SILIWANGI	05	11	826.20	75.11	100.00	82.58
6	677504	UNIVERSITAS SILIWANGI	06	12	926.75	77.23	100.00	84.06
7	677504	UNIVERSITAS SILIWANGI	07	13	1,020.97	78.54	100.00	84.98
8	677504	UNIVERSITAS SILIWANGI	08	13	1,022.82	78.68	100.00	85.08
9	677504	UNIVERSITAS SILIWANGI	09	14	1,124.66	80.33	100.00	86.23



INDIKATOR UP DAN TUP

No.	Kode Satker	Nama Satker	Kode KPPN	Periode	Komponen Ketepatan Waktu			Komponen Persentase GUP		Komponen Setoran TUP			Nilai
					Jumlah pertanggungjawaban GUP/GU Nihil/PTUP	Tepat Waktu	Nilai Komponen	Jumlah GUP	Nilai Komponen	Jumlah TUP (Nominal)	Jumlah Setoran (Nominal)	Nilai Komponen	
1	677504	UNIVERSITAS SILIWANGI	025	01	1	1	100.00	1	36.91	0	0	100.00	84.23
2	677504	UNIVERSITAS SILIWANGI	025	02	12	12	100.00	12	87.82	0	0	100.00	96.96
3	677504	UNIVERSITAS SILIWANGI	025	03	23	23	100.00	23	84.19	0	0	100.00	96.05
4	677504	UNIVERSITAS SILIWANGI	025	04	33	33	100.00	33	86.01	0	0	100.00	96.50
5	677504	UNIVERSITAS SILIWANGI	025	05	42	42	100.00	42	86.27	0	0	100.00	96.57
6	677504	UNIVERSITAS SILIWANGI	025	06	54	54	100.00	54	88.40	0	0	100.00	97.10
7	677504	UNIVERSITAS SILIWANGI	025	07	68	68	100.00	68	89.57	0	0	100.00	97.39
8	677504	UNIVERSITAS SILIWANGI	025	08	80	80	100.00	79	90.88	60,000,000	0	100.00	97.72
9	677504	UNIVERSITAS SILIWANGI	025	09	95	95	100.00	94	92.34	60,000,000	0	100.00	98.09



LAPORAN INDIKATOR KINERJA PENYELESAIAN TAGIHAN

No.	Kode Satker	Periode	Tepat Waktu (akumulatif)	Terlambat (akumulatif)	Total (akumulatif)	Persen	Rincian
1	677504	01	12	0	12	100.00	Rincian SPM
2	677504	02	26	0	26	100.00	Rincian SPM
3	677504	03	47	0	47	100.00	Rincian SPM
4	677504	04	65	0	65	100.00	Rincian SPM
5	677504	05	79	0	79	100.00	Rincian SPM
6	677504	06	95	0	95	100.00	Rincian SPM
7	677504	07	102	0	102	100.00	Rincian SPM
8	677504	08	125	0	125	100.00	Rincian SPM
9	677504	09	147	0	147	100.00	Rincian SPM



LAPORAN INDIKATOR KINERJA PENYELESAIAN TAGIHAN

No.	Kode Satker	Periode	Tepat Waktu (akumulatif)	Terlambat (akumulatif)	Total (akumulatif)	Persen	Rincian
1	677504	01	12	0	12	100.00	Rincian SPM
2	677504	02	26	0	26	100.00	Rincian SPM
3	677504	03	47	0	47	100.00	Rincian SPM
4	677504	04	65	0	65	100.00	Rincian SPM
5	677504	05	79	0	79	100.00	Rincian SPM
6	677504	06	95	0	95	100.00	Rincian SPM
7	677504	07	102	0	102	100.00	Rincian SPM
8	677504	08	125	0	125	100.00	Rincian SPM
9	677504	09	147	0	147	100.00	Rincian SPM



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

UNIVERSITAS SILIWANGI

INDIKATOR BELANJA KONTRAKTUAL

No.	Kode Satker	Nama Satker	Kode KPPN	Periode	Komponen Ketepatan Waktu		Komponen Akselerasi Kontrak Dini			Komponen Akselerasi Belanja 53			Nilai
					Jumlah Kontrak	Nilai Komponen	Jumlah Kontrak Tw I	Jumlah Kontrak Akselerasi	Nilai Komponen	Jumlah Kontrak Belanja 53	Jumlah Kontrak Akselerasi	Nilai Komponen	
1	677504	UNIVERSITAS SILIWANGI	025	01	27	100.00	27	0	100.00	7	7	100.00	100.00
2	677504	UNIVERSITAS SILIWANGI	025	02	41	100.00	41	0	100.00	10	10	100.00	100.00
3	677504	UNIVERSITAS SILIWANGI	025	03	65	100.00	65	0	100.00	13	11	97.69	99.31
4	677504	UNIVERSITAS SILIWANGI	025	04	68	100.00	65	0	100.00	13	11	97.69	99.31
5	677504	UNIVERSITAS SILIWANGI	025	05	75	100.00	65	0	100.00	18	11	93.33	98.00
6	677504	UNIVERSITAS SILIWANGI	025	06	83	100.00	65	0	100.00	20	11	91.00	97.30
7	677504	UNIVERSITAS SILIWANGI	025	07	87	100.00	65	0	100.00	22	11	90.00	97.00
8	677504	UNIVERSITAS SILIWANGI	025	08	102	100.00	65	0	100.00	32	11	85.31	95.59
9	677504	UNIVERSITAS SILIWANGI	025	09	115	100.00	65	0	100.00	42	11	81.90	94.57



No.	Kode Satker	Nama Satker	Kode KPPN	Periode	Keterangan	Pagu Per Jenis Belanja				Total Nominal Target	Total Pagu	Penyerapan S.D Periode Ini	Target Periode Ini (%)	Persen (%) S.D Periode Ini	Nilai Kinerja Penyerapan (TW)	Nilai Indikator Penyerapan
						51	52	53	57							
1	677504	UNIVERSITAS SILIWANGI	025	01	Pagu Jenis Belanja	64,094,570,000	68,517,846,000	100,456,544,000	0	33,142,245,300	233,068,960,000	6,774,621,071	14.22	2.91	20.44	20.44
					Blokir	0	0	0	0							
					Pagu Neto	64,094,570,000	68,517,846,000	100,456,544,000	0							
					Target	20%	15%	10%	0%							
					Nominal Target	12,818,914,000	10,277,676,900	10,045,654,400	0							
2	677504	UNIVERSITAS SILIWANGI	025	02	Pagu Jenis Belanja	64,094,570,000	68,517,846,000	100,456,544,000	0	33,142,245,300	233,068,960,000	18,556,928,922	14.22	7.96	55.99	55.99
					Blokir	0	0	0	0							
					Pagu Neto	64,094,570,000	68,517,846,000	100,456,544,000	0							
					Target	20%	15%	10%	0%							
					Nominal Target	12,818,914,000	10,277,676,900	10,045,654,400	0							
3	677504	UNIVERSITAS SILIWANGI	025	03	Pagu Jenis Belanja	64,094,570,000	68,517,846,000	100,456,544,000	0	33,142,245,300	233,068,960,000	35,792,660,651	14.22	15.36	100.00	100.00
					Blokir	0	0	0	0							
					Pagu Neto	64,094,570,000	68,517,846,000	100,456,544,000	0							
					Target	20%	15%	10%	0%							
					Nominal Target	12,818,914,000	10,277,676,900	10,045,654,400	0							



4	677504	UNIVERSITAS SILIWANGI	025	04	Pagu Jenis Belanja	64,094,570,000	68,517,846,000	100,456,544,000	0	106,488,825,600	233,068,960,000	53,716,280,950	45.69	23.05	50.44	75.22
					Blokir	0	0	0	0							
					Pagu Neto	64,094,570,000	68,517,846,000	100,456,544,000	0							
					Target	50%	50%	40%	0%							
					Nominal Target	32,047,285,000	34,258,923,000	40,182,617,600	0							
5	677504	UNIVERSITAS SILIWANGI	025	05	Pagu Jenis Belanja	64,094,570,000	68,517,846,000	100,456,544,000	0	106,488,825,600	233,068,960,000	70,353,558,774	45.69	30.19	66.07	83.04
					Blokir	0	0	0	0							
					Pagu Neto	64,094,570,000	68,517,846,000	100,456,544,000	0							
					Target	50%	50%	40%	0%							
					Nominal Target	32,047,285,000	34,258,923,000	40,182,617,600	0							
6	677504	UNIVERSITAS SILIWANGI	025	06	Pagu Jenis Belanja	64,094,570,000	69,048,929,000	100,542,489,000	0	106,788,745,100	233,685,988,000	96,281,067,118	45.70	41.20	90.16	95.08
					Blokir	0	0	0	0							
					Pagu Neto	64,094,570,000	69,048,929,000	100,542,489,000	0							
					Target	50%	50%	40%	0%							
					Nominal Target	32,047,285,000	34,524,464,500	40,216,995,600	0							
7	677504	UNIVERSITAS SILIWANGI	025	07	Pagu Jenis Belanja	64,094,570,000	77,952,782,000	105,282,527,000	0	176,335,643,800	247,329,879,000	106,483,244,696	71.30	43.05	60.39	83.52
					Blokir	0	0	0	0							
					Pagu Neto	64,094,570,000	77,952,782,000	105,282,527,000	0							
					Target	75%	70%	70%	0%							
					Nominal Target	48,070,927,500	54,566,947,400	73,697,768,900	0							



8	677504	UNIVERSITAS SILIWANGI	025	08	Pagu Jenis Belanja	64,094,570,000	77,952,782,000	105,282,527,000	0	176,335,643,800	247,329,879,000	129,966,274,318	71.30	52.55	73.70	87.95
					Blokir	0	0	0	0							
					Pagu Neto	64,094,570,000	77,952,782,000	105,282,527,000	0							
					Target	75%	70%	70%	0%							
					Nominal Target	48,070,927,500	54,566,947,400	73,697,768,900	0							
9	677504	UNIVERSITAS SILIWANGI	025	09	Pagu Jenis Belanja	65,655,145,000	80,755,688,000	105,348,621,000	0	179,514,375,050	251,759,454,000	162,295,590,396	71.30	64.46	90.41	93.52
					Blokir	0	0	0	0							
					Pagu Neto	65,655,145,000	80,755,688,000	105,348,621,000	0							
					Target	75%	70%	70%	0%							
					Nominal Target	49,241,358,750	56,528,981,600	73,744,034,700	0							



DETAIL INDIKATOR HALAMAN 3 DIPA

No.	Kode Satker	Nama Satker	Kode KPPN	Periode	Rencana				Penyerapan				Deviasi				% Deviasi				% Deviasi Seluruh J.Bel	AVG % Deviasi Seluruh J.Bel	% Rata- Rata Deviasi Kumulatif	Nilai IKPA
					51	52	53	57	51	52	53	57	51	52	53	57	51	52	53	57				
1	677504	UNIVERSITAS SILIWANGI	025	01	2,476,195,000	509,534,625	1,804,730,000	0	2,476,194,039	509,534,032	1,803,200,000	0	961	593	1,530,000	0	0.00	0.00	0.08	0.00	0.08	0.03	0.03	100.00
2	677504	UNIVERSITAS SILIWANGI	025	02	3,800,885,000	3,733,051,786	2,918,520,000	0	4,760,754,858	3,281,736,887	3,835,749,600	0	959,869,858	451,314,899	917,229,600	0	25.25	12.09	31.43	0.00	68.77	22.92	11.48	88.52
3	677504	UNIVERSITAS SILIWANGI	025	03	3,335,162,391	6,569,657,476	12,044,766,759	0	4,719,154,902	4,385,549,675	9,697,325,000	0	1,383,992,511	2,184,107,801	2,347,441,759	0	41.50	33.25	19.49	0.00	94.24	31.41	18.12	81.88
4	677504	UNIVERSITAS SILIWANGI	025	04	8,371,450,410	5,301,028,448	6,823,207,399	0	8,154,131,821	4,142,669,664	5,914,104,508	0	217,318,589	1,158,358,784	909,102,891	0	2.60	21.85	13.32	0.00	37.77	12.59	16.74	83.26
5	677504	UNIVERSITAS SILIWANGI	025	05	4,869,267,289	7,758,501,850	11,346,787,752	0	4,703,441,482	2,940,948,437	6,408,782,344	0	165,825,807	4,817,553,413	4,938,005,408	0	3.41	62.09	43.52	0.00	109.02	36.34	20.66	79.34
6	677504	UNIVERSITAS SILIWANGI	025	06	8,384,248,365	4,284,168,533	1,540,700,000	0	8,252,084,922	12,056,162,095	6,498,674,336	0	132,163,443	7,771,993,562	4,957,974,336	0	1.58	100.00	100.00	0.00	201.58	67.19	28.41	71.59
7	677504	UNIVERSITAS SILIWANGI	025	07	4,869,267,289	7,751,270,470	9,571,528,380	0	4,773,891,167	5,899,530,867	1,068,998,260	0	95,376,122	1,851,739,603	8,502,530,120	0	1.96	23.89	88.83	0.00	114.68	38.23	29.82	70.18
8	677504	UNIVERSITAS SILIWANGI	025	08	4,853,191,238	6,758,813,222	10,606,060,545	0	5,010,245,555	6,295,573,494	11,487,364,290	0	157,054,317	463,239,728	881,303,745	0	3.24	6.85	8.31	0.00	18.40	6.13	26.86	73.14
9	677504	UNIVERSITAS SILIWANGI	025	09	4,853,191,238	4,600,811,498	11,225,694,459	0	4,789,423,211	4,721,873,879	22,117,996,860	0	63,768,027	121,062,381	10,892,302,401	0	1.31	2.63	97.03	0.00	100.97	33.66	27.61	72.39



LAPORAN INDIKATOR REVISI

No.	Periode	Kode Satker	Revisi Ke	Tanggal	Kode Jenis Revisi
1	06	677504	4	15-JUN-23	217
2	06	677504	4	15-JUN-23	239
3	06	677504	4	15-JUN-23	221
4	07	677504	6	25-JUL-23	239
5	09	677504	7	05-SEP-23	211
6	09	677504	7	05-SEP-23	239
7	09	677504	7	05-SEP-23	221



DETAIL INDIKATOR KINERJA DETAIL CAPAIAN RO

No.	Satker	Nama Satker	KPPN	Bulan	Program	Kegiatan	KRO	RO	Uraian RO	Pagu	Realisasi	Target	Satuan	Realisasi RO	Persen Progress	Status Konfirmasi	Polarisasi Capaian	Polarisasi Waktu	Target RVRO	Target PCRO	Nilai
1	677504	UNIVERSITAS SILIWANGI	025	9	DK	4470	BEI	001	PT Penerima Bantuan Dukungan Operasional (BOPTN)	18,806,880,000	11,319,608,740	1	Lembaga	.86	70	terkonfirmasi	MAXIMIZE	TIME_EFFICIENT	.86	1	100
2	677504	UNIVERSITAS SILIWANGI	025	9	DK	4470	BEI	002	PT Penerima Bantuan Pembelajaran (BOPTN)	3,203,592,000	2,053,595,090	1	Lembaga	.75	67	terkonfirmasi	MAXIMIZE	TIME_EFFICIENT	.75	1	100
3	677504	UNIVERSITAS SILIWANGI	025	9	DK	4470	BEI	004	PT Penerima Bantuan Sarana dan Prasarana Pembelajaran (BOPTN)	5,348,868,000	5,028,220,000	1	Lembaga	.88	95.94	terkonfirmasi	MAXIMIZE	TIME_EFFICIENT	.88	1	100
4	677504	UNIVERSITAS SILIWANGI	025	9	DK	4470	BEI	006	PT Penerima Bantuan Pendanaan Berbasis Indikator Kinerja Utama (IKU)	2,869,000,000	155,506,500	1	Lembaga	.1	5.42	terkonfirmasi	MAXIMIZE	TIME_EFFICIENT	0	1	100
5	677504	UNIVERSITAS SILIWANGI	025	9	DK	4470	BEI	009	PT Penerima Bantuan Pendanaan Matching Fund (BOPTN Penelitian)	738,568,000	535,429,408	2	Lembaga	1	72.5	terkonfirmasi	MAXIMIZE	TIME_EFFICIENT	1	2	100
6	677504	UNIVERSITAS SILIWANGI	025	9	DK	4471	CAA	001	Sarana Pendukung Pembelajaran (PNBP/BLU)	1,097,235,000	566,936,600	2	Paket	1.29	96.43	terkonfirmasi	MAXIMIZE	TIME_EFFICIENT	1.29	2	100
7	677504	UNIVERSITAS SILIWANGI	025	9	DK	4471	CAA	002	Sarana Pendukung Perkantoran (PNBP/BLU)	3,894,624,000	3,253,829,500	6	Paket	3	83.55	terkonfirmasi	MAXIMIZE	TIME_EFFICIENT	3	6	100
8	677504	UNIVERSITAS SILIWANGI	025	9	DK	4471	CBJ	002	Prasarana Pendukung Perkantoran (PNBP/BLU)	30,998,335,000	10,382,001,228	7	unit	4	63	terkonfirmasi	MAXIMIZE	TIME_EFFICIENT	4	7	100
9	677504	UNIVERSITAS SILIWANGI	025	9	DK	4471	DBA	001	Layanan Pendidikan (PNBP/BLU)	5,820,033,000	3,278,885,457	3150	Orang	2340	69	terkonfirmasi	MAXIMIZE	TIME_EFFICIENT	2340	3150	2.19



Total Nilai	1,124.66
Jumlah Output	14